

Adopted Operating Budget, 2021-22

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Caseville Public School

General Fund 11			
Account Type	I	Revenue	
Source of Revenue/Functi	100	Revenue from Local Sources	
Account Number	Description	Adopted Budget	
100	Revenue from Local Sources	2,001,472.00	
300	Revenue from State Sources	399,553.00	
400	Revenues from Federal Sources	198,725.00	
500	Incoming Transfers and Other Transactions	247,668.00	
600	Fund Modifications (Other Operating Transfers In)	4,000.00	
I	Revenue	<u>2,851,418.00</u>	* Account Type
110	Basic Program	1,384,720.00	
120	Added Needs	416,334.00	
210	Supporting Services-Pupil	25,576.00	
220	Support Services-Instructional Staff	29,761.00	
230	Support Services-General Administration	317,766.00	
240	Support Services-School Administration	156,924.00	
250	Support Services-Business	16,500.00	
260	Operations & Maintenance	281,163.00	
270	Pupil Transportation Services	145,706.00	
280	Support Services-Central	6,000.00	
290	Support Service-Other	95,159.00	
450	Facilities Acquisition & Improvements	0.00	
490	Prior Period Adjustments	0.00	
510	Debt Service - Long Term Only	0.00	
620	Other Operating Transfers Out	0.00	
X	Expense	<u>2,875,609.00</u>	* Account Type
11	General Fund	<u><u>24,191.00</u></u>	Fund

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Food Service Fund 25			
Account Type	I	Revenue	
Source of Revenue/Functi	100	Revenue from Local Sources	
Account Number	Description	Adopted Budget	
100	Revenue from Local Sources	0.00	
300	Revenue from State Sources	0.00	
400	Revenues from Federal Sources	0.00	
500	Incoming Transfers and Other Transactions	0.00	
600	Fund Modifications (Other Operating Transfers In)	0.00	
I	Revenue	<u>0.00</u>	* Account Type
260	Operations & Maintenance	0.00	
270	Pupil Transportation Services	0.00	
290	Support Service-Other	0.00	
490	Prior Period Adjustments	0.00	
510	Debt Service - Long Term Only	0.00	
X	Expense	<u>0.00</u>	* Account Type
25	Food Service Fund	<u><u>0.00</u></u>	Fund

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Student/School Activity Fund 29

Account Type I Revenue
Source of Revenue/Functi 100 Revenue from Local Sources

Account Number	Description	Adopted Budget	
100	Revenue from Local Sources	0.00	
500	Incoming Transfers and Other Transactions	0.00	
I	Revenue	0.00	* Account Type
290	Support Service-Other	0.00	
X	Expense	0.00	* Account Type
29	Student/School Activity Fund	0.00	Fund

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Debt Service Fund, 2003 31

Account Type I Revenue
Source of Revenue/Functi 100 Revenue from Local Sources

Account Number	Description	Adopted Budget	
100	Revenue from Local Sources	0.00	
I	Revenue	0.00	* Account Type
250	Support Services-Business	0.00	
490	Prior Period Adjustments	0.00	
510	Debt Service - Long Term Only	0.00	
X	Expense	0.00	* Account Type
31	Debt Service Fund, 2003	0.00	Fund

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Debt Service Fund, 2012 32

Account Type I Revenue
Source of Revenue/Functi 100 Revenue from Local Sources

Account Number	Description	Adopted Budget	
100	Revenue from Local Sources	0.00	
300	Revenue from State Sources	0.00	
I	Revenue	0.00	* Account Type
250	Support Services-Business	0.00	
490	Prior Period Adjustments	0.00	
510	Debt Service - Long Term Only	0.00	
X	Expense	0.00	* Account Type
32	Debt Service Fund, 2012	0.00	Fund

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Capital Projects Fund 41

Account Type I Revenue
Source of Revenue/Functi 100 Revenue from Local Sources

Account Number	Description	Adopted Budget	
100	Revenue from Local Sources	0.00	
500	Incoming Transfers and Other Transactions	0.00	
I	Revenue	<u>0.00</u>	* Account Type
250	Support Services-Business	0.00	
260	Operations & Maintenance	0.00	
270	Pupil Transportation Services	0.00	
280	Support Services-Central	0.00	
450	Facilities Acquisition & Improvements	0.00	
X	Expense	<u>0.00</u>	* Account Type
41	Capital Projects Fund	<u><u>0.00</u></u>	Fund
	Report Total:	<u><u>(24,191.00)</u></u>	